Attachment G

Grant program budget allocation
Creative grants

Creative grants

Current budgets, ongoing commitments and recommended allocations

Program	2026/27			
	Total budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Creative Grants				
Artist support	$1,000,000	$0	$1,000,000	$0
Creative projects	$620,000*	$416,794	$203,206	$0
Cultural infrastructure	$630,000	$0	$100,000	$530,000
TOTAL	**$2,250,000**	**$416,794**	**$1,303,206**	**$530,000**

*Due to demand $120,000 was transferred from Cultural Infrastructure budget to Creative Project round.

Program	2027/28			
	Total budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Creative Grants				
Artist support	$1,000,000	$0	$0	$1,000,000
Creative projects	$500,000	$129,000	$36,700	$334,300
Cultural infrastructure	$750,000	$0	$0	$750,000
TOTAL	**$2,250,000**	**$129,000**	**$36,700**	**$2,084,300**

Program	2028/29			
	Total budget	Existing commitment	Cash Recommended (this report)	Cash Remaining available
Creative Grants				
Artist support	$1,000,000	$0	$0	$1,000,000
Creative projects	$500,000	$0	$36,700	$463,300
Cultural infrastructure	$750,000	$0	$0	$750,000
TOTAL	**$2,250,000**	**$0**	**$36,700**	**$2,213,300**

Program	Total VIK recommended **		
Creative Grants	2026/27	2027/28	2028/29
Artist support	$0	$0	$0
Creative projects	$16,993	$0	$0
Cultural infrastructure	$0	$0	$0
TOTAL	**$16,993**	**$0**	**$0**

** Value-in-kind (VIK) is made up of Street banner support, Venue hire support and major event special cleaning and events related support.